

Project Summary Veteran Housing and Job Readiness Presented by Project Help, Inc. A 501c3 organization in NJ and FL 81-1804210 Incorporated in March 2016

Presented in October 13, 2022 at the Council meeting by Kyle Mitchell, Director of Operations at Project Help, in Jacksonville, FL for the benefit of at risk and homeless veterans in that area.

The project addresses two very serious problems which is stated as Military and Veteran homelessness or facing homelessness and un/under employment resulting in a monthly shortfall to pay the rent.

The vision is to provide long term temporary housing to this demographic for a year, as warranted, a longer stay not to exceed 18 months is possible if a vet is working hard, meeting all house rules but not ready to launch. The rental cost would be predicated based on income level of the Military Veteran. The home to be occupied is a mobile manufactured home on a small lot and is shared, based on the size of the home, by 3 or more men OR women.

The purpose of this living arrangement is to ready the veteran to enter the workforce and move on to a new and better life.

The services that will be provided will include group AA and/or NA meetings as needed based on the addiction, if any, that the veteran is recovering from. As needed social workers will be involved with those who need this type of assistance. Additional services include providing resources for PTSD counseling. Project Help will lead classes in workforce skills to allow for the veteran to compete for jobs in the outside world.

There will be mandatory job assignments for each home and each occupant. Failure to comply with the assignments will result in termination of the lease.

There are house rules to keep the place neat and clean and especially, safe for all living there. It will be a sober house as well, thus no drugs or alcohol will be permitted. Random testing will be done. There will be a no tolerance rule to substance use. Those breaking rules will be asked to leave. A list will be posted of the chores to be done to ensure responsibility and respect for the home and fellow household members.

The workshops, teaching work related skills, will be done in person or on Zoom. Laptops will be provided to the vets in the house as needed.

Upon leaving the house to move onto better things, the veteran will be sure that their personal space and items are lift clean and tidy for the next roommate.

This presentation of the project is to make you aware of our short and long term visions as stated below.

We are asking for your assistance both with financial support, grants, donated vacant land and project support which is getting the word out to the public. The cost of the home, all in, is about \$50k per home.

If you are interested in supporting this endeavor, you will be provided the financials and more details with a non-compete document.

If you have questions, I can be reached by email <u>Sandy@ProjectHelp.us</u> or by phone at (973)875-2068 or Kyle at <u>KM.projecthelp@gmail.com</u> or (904) 304-6228.

Thank you for your time and attention. Please feel free to ask about the project or about our company.

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Resolution 2022-716

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: September 27, 2022

Committee(s) of Reference: F

Date of Analysis: September 29, 2022

Type of Action: Approval of economic development agreement; authorizing REV grant; designation of oversight agency; affirming compliance with Public Investment Policy; request for 2- reading approval

Bill Summary: The bill approves execution of an economic development agreement between the City and JAX LNG, LLC for the expansion of a liquified natural gas facility located at 9225 Dames Point Road on the Northside. It authorizes a Recapture Enhanced Value grant of up to \$5,300,000 an designates the Office of Economic Development as the City's oversight agency for the project. The bill affirms that the incentive complies with the City's Public Investment Policy and requests that it be approved on a fast-track basis on second reading.

Background Information: JAX LNG operates a natural gas liquefaction plant and storage facility near Jax port's Dames Point Terminal and proposes to expand the plant's capacity with a private capital investment of \$113,000,000 and to create 10 new full-time jobs at an average salary of \$70,000 pear year by December 2027. The REV grant is based on 50% of the increase in property taxes generated by the expansion for 10 years, which requires a minimum capital investment of \$80 million and the creation of the 10 new jobs.

Policy Impact Area: Economic development

Fiscal Impact: Authorizes a REV grant of up to \$5.3 million

Analyst: Clements

Goal: House 191 chronically homeless aged 55+ currently living on the streets in 2 years or less Need to house 8 people a month for 24 months

Year One Housing Costs

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Totals
# of Clients	8	16	24	32	40	48	56	64	72	80	88	96	96
Deposits	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 96,000.00
Move In Items	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 144,000.00
Rent	\$ 8,000.00	\$ 16,000.00	\$ 24,000.00	\$ 32,000.00	\$ 40,000.00	\$ 48,000.00	\$ 56,000.00	\$ 64,000.00	\$ 72,000.00	\$ 80,000.00	\$ 88,000.00	\$ 96,000.00	\$ 624,000.00
Utilities	\$ 4,000.00	\$ 8,000.00	\$ 12,000.00	\$ 16,000.00	\$ 20,000.00	\$ 24,000.00	\$ 28,000.00	\$ 32,000.00	\$ 36,000.00	\$ 40,000.00	\$ 44,000.00	\$ 48,000.00	\$ 312,000.00
Staffing													\$ 600,000.00
Year Two Hous	ring Costs												\$ 1,776,000.00
# of Clients	ing Costs 104	. 112	420	120	120	444	450	450					103
Year One Folks													192
Deposits				•	\$ 98,000.00			•			\$ 98,000.00	\$ 98,000.00	\$ 1,176,000.00
•	\$ 8,000.00		• -•		\$ 8,000.00	\$ 8,000.00	•		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 96,000.00
Move In Items Rent												\$ 12,000.00	\$ 144,000.00
Utilities	\$ 8,000.00	• •	\$ 24,000.00		\$ 40,000.00							\$ 96,000.00	\$ 624,000.00
Staffing	\$ 4,000.00	\$ 8,000.00	\$ 12,000.00	\$ 16,000.00	\$ 20,000.00	\$ 24,000.00	\$ 28,000.00	\$ 32,000.00	\$ 36,000.00	\$ 40,000.00	\$ 44,000.00	\$ 48,000.00	\$ 312,000.00
Starring													\$ 600,000.00
\$ 2,952,000.00 Year Three Housing Costs													
	\$246,000.00		\$246,000.00	\$246,000.00	\$ 246,000.00	\$ 246,000.00	\$ 246,000.00	\$246,000.00	\$246,000.00	\$246,000.00	\$ 246,000.00	\$ 246,000.00	\$ 2,952,000.00
Year Four Housing Costs													
	\$ 246,000.00	\$ 246,000.00	\$246,000.00	\$246,000.00	\$ 246,000.00	\$ 246,000.00	\$ 246,000.00	\$ 246,000.00	\$246,000.00	\$246,000.00	\$ 246,000.00	\$ 246,000.00	\$ 2,952,000.00
Year Five Housing Costs													
	\$ 246,000.00	\$246,000.00	\$246,000.00	\$ 246,000.00	\$ 246,000.00	\$ 246,000.00	\$ 246,000.00	\$246,000.00	\$246,000.00	\$246,000.00	\$246,000.00	\$246,000.00	\$ 2,952,000.00
Fine Vees Consulation													
Five Year Cumulative \$ 13,584,000.00													

Goal: House 191 chronically homeless aged 55+ currently living on the streets in 2 years or less Need to house 8 people a month for 24 months

Year One Housing Costs

				Cost of Doing			Community		
			otals	No	othing	Savings			
# of Clien	ts		96						
Deposits		\$	96,000.00						
Move In I	Move In Items		144,000.00						
Rent	Rent		624,000.00						
Utilities	Utilities		312,000.00						
Staffing	Staffing		600,000.00						
		\$	1,776,000.00	\$	2,880,000.00	\$	1,104,000.00		
Year Two Housing Costs									
# of Clien	ts		192						
Year One Folks		\$	1,176,000.00						
Deposits		\$	96,000.00						
Move In Items		\$	144,000.00						
Rent		\$	624,000.00						
Utilities		\$	312,000.00						
Staffing		\$	600,000.00						
		\$	2,952,000.00	\$	5,760,000.00	\$	2,808,000.00		
Year Three Housing Costs									
		\$	2,952,000.00	\$	5,760,000.00	\$	2,808,000.00		
Year Four Housing Costs									
		\$	2,952,000.00	\$	5,760,000.00	\$	2,808,000.00		
Year Five Housing Costs									
		\$	2,952,000.00	\$	5,760,000.00	\$	2,808,000.00		
Five Year Cumulative		\$ 13,584,000.00		\$2	25,920,000.00	\$	12,336,000.00		